FY 2009 Capital Budget TPS Report 48807

Agency: Commerce, Community and Economic Development

Grants to Unincorporated Communities (AS 37.05.317)

Grant Recipient: Pedro Bay

Project Title:

Pedro Bay - Fuel Truck Acquisition

House District: 36 - R **State Funding Requested: \$** 50,000

One-Time Need

Brief Project Description:

Pedro Bay Village Council seeks to procure a fuel truck with either a 1000 or 2000 gallon capacity to purchase and transport a used fuel truck to the village Pedro Bay on the north east shore of Lake Iliamna.

Funding Plan:

Total Cost of Project: \$50,000

Funding Secured Other Pending Requests **Anticipated Future Need**

Amount

Amount

Amount

There is no other funding needed

Detailed Project Description and Justification:

Project Description: Pedro Bay Village Council will identify and purchase a used fuel truck for the village of Pedro bay. This fuel truck will become the property of the Pedro Bay Village Council and will be an asset to the Pedro Bay Bulk Fuel Farm

Project Justification: Since the inception of the Pedro Bay Bulk Fuel Farm there has been no dollars available to purchase a fuel truck. This fuel truck is needed to transport fuel flown in from Kenai, Alaska by Alaska Air Supply and Evert Fuel. Once the fuel is transported from the airport to the Pedro Bay Bulk Fuel Farm it then becomes necessary to transport fuel to individual homes and Village Council buildings. At present we do not have a fuel truck to perform these jobs. Presently, the Pedro Bay Bulk Fuel Farm uses a dump truck leased from Public Works and fitted with a one thousand gallon tank place in the bed of the truck. To deliver fuel to homes and and building Pedro Bay Fuel Farm is presently using another tuck with a two hundred gallon tank place on the truck bed. The purchase of this fuel truck will eliminate the need to use two trucks to preform these tasks. The use of one truck will also eliminate the danger of fuel spills. This danger is based on the current need to handle the fuel two times more than if a single truck is used.

Project Timeline:

Approximate time-frame will be August or September of 2008. Purchase process will begin as soon as the money becomes available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Pedro Bay Village Council, Public Works Department

For use by Co-chair Staff Only:

Contact Name: Katrina Matheny Contact Number: 465-4925

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Grant Recipient Contact Information:
Contact Name:John E Foss
Phone Number:907-850-2225
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Katrina Matheny Contact Number: 465-4925 For use by Co-chair Staff Only:
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PEDRO BAY VILLAGE

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Pedro Bay Village Council

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April 16, 2008

Governor Sarah Palin State of Alaska PO Box 110001 Juneau AK 99811-0001

Dear Governor Palin:

We are very proud of our state and of our community. We are pleased to see the FY 2009 Capital Budget includes our request for \$50,000 for Pedro Bay to purchase a fuel truck. It is good to have a legislature and governor who recognize and assist with the needs of the communities.

Pedro Bay is located on the northeast shore of Iliannia Lake. We receive fuel by air from Konai via Air Supply Alaska and Evert's Air Fuel. The village currently handles around 50,000 gallons of fuel each year. The fuel is generally delivered in 2000 gallon increments, and we use a one thousand gallon tank placed in the bed of a dump truck to move the fuel. It is over a mile from the airport to our bulk fuel storage facility. The remaining 1000 gallons of fuel is stored in a tank next to the runway until the dump truck/tank can return to retrieve it. In addition to transporting the fuel to the fuel farm, the fuel must be transported to homes using this same precarious system. As you can understand, the system is not safe - the fuel beside the runway, the hosse without automatic shatoffs, the tank in the back of a truck as it navigates primitive roads in hazardous conditions. We are concerned about the contamination that could destroy our environment and the lives that could be wasted if any of these hazards become reality.

It is anticipated that we can purchase a used fuel truck for around \$45,000. We will be acquiring a truck with safety features such as automatic shutoffs. We believe we can have the truck shipped to Pedro Bay for \$5,000. The approximate time frame for delivery will be August or September of 2008. We want to do this as quickly as possible to protect our village and environment from the potential disasters that the current fuel transport system threatens.

Again, we thank you for funding this project. We are proud to have you as our governor.

Sincerely,

John M. Baalke

Village Administrator

Co

Karen J Rehfeld, Director, Office of Management & Budget

Senator Gary Stevens

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Representative Gabrielle LeDoux